

## OVERVIEW AND SCRUTINY COMMITTEE – WORK PROGRAMME

Topic	Purpose	Type	Cabinet Member	Decision Maker
<b>January 2024</b>				
<b>Savings Proposals – Budget 24/25</b>	To review savings proposed by Cabinet – to achieve a balanced budget for 2024/25	Pre-scrutiny	Cllr L Shires	Cabinet
<b>Treasury Management Strategy</b>	To review the Strategy & make any recommendations to Cabinet	Deferred	Cllr L Shires	Cabinet
<b>Performance Monitoring Q2</b>	To monitor the Council's performance and consider any recommendations to Cabinet	Quarterly	Cllr T Adams	Cabinet
<b>Corporate plan 2019 – 2023 Overview</b>	<i>Does the committee need to see this item? Would scrutiny add any value as historic information?</i>		Cllr T Adams	Cabinet
<b>Pre-Scrutiny - Peer Review Action Plan</b>	To make any recommendations to Cabinet	Pre-scrutiny	Cllr T Adams	Cabinet
<b>Councillor Call for Action - Homelessness</b>	Request from Cllr V Holliday			Scrutiny
<b>Delegated Decisions</b>		Information / quarterly	Cllr T Adams	Cabinet
<b>February</b>				
Topic	Purpose	Type	Cabinet Member	Decision Maker
<b>Revenue Budget 2024 – 2025/Medium Term Financial Strategy to 2026/2027</b>	To review the proposed Budget and MTFS before its presentation to Full Council for approval		Cllr L Shires	Cabinet
<b>Local Economic Strategy &amp; Action Plan</b>	To review the Local Economic Strategy and Action Plan and make any recommendations to Cabinet	Pre-scrutiny	Cllr P Heinrich	Cabinet
<b>Enforcement Board Update</b>	To receive an update on the work of the Enforcement Board	MIB	Cllr A Brown	
<b>Waste Update</b>	To receive an update		Cllr C Ringer	Scrutiny
<b>March</b>				
Topic	Purpose	Type	Cabinet Member	Decision Maker
<b>Budget Monitoring P10</b>	To review the budget monitoring position	Periodic	Cllr L Shires	Cabinet
<b>Performance Monitoring Q3</b>	To monitor the Council's performance and consider any recommendations to Cabinet	Quarterly	Cllr T Adams	Cabinet
<b>Contextual Performance Measures Report</b>	To review contextual performance and consider how this may impact corporate priorities	Quarterly/six-monthly	Cllr T Adams	Scrutiny
<b>Review of Housing Allocations Policy</b>			Cllr L Shires	Cabinet
<b>Beach Huts &amp; Chalets Monitoring</b>	To monitor the occupancy, condition and revenue of NNDC	<i>Moved from</i>	Cllr L Shires	Scrutiny

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	owned beach huts and chalets.	<i>Jan</i>		
<b>Net Zero Strategy</b>	To look at progress made on the action plan	Progress	Cllr A Varley	Scrutiny
<b>Car Park Usage Monitoring</b>	Annual review of the usage and revenue of the Council's public car parks	Annual	Cllr L Shires	Scrutiny
	<b>April</b>			
<b>Topic</b>	<b>Purpose</b>	<b>Type</b>	<b>Cabinet Member</b>	<b>Decision Maker</b>
<b>Performance Benchmarking</b>	To review performance benchmarking data comparatively with similar authorities	Quarterly		Scrutiny
<b>Planning Service Improvement Plan – Monitoring/Overview</b>	To review the implementation of the PSIP	Committee Request	Cllr T Adams	Scrutiny
<b>Public Convenience Strategy Follow-up</b>	To review progress made with			Scrutiny
<b>Levelling Up Fund – update report</b>	To consider any proposals and make recommendations to Cabinet & Council		Cllr A Brown	Cabinet
<b>Planning Service Improvement Plan – Monitoring</b>	To monitor the progress of implementation of the PSIP	July 24	Martyn Fulcher Cllr A Brown	Scrutiny

	<b>Potential Items</b>			
<b>Topic</b>	<b>Purpose</b>	<b>Type</b>	<b>Cabinet Member</b>	<b>Decision Maker</b>
<b>Crime &amp; Disorder Update</b>	To invite the PCC following the election on their future plans in North Norfolk	Annual		Scrutiny
<b>NWHAZ End of Project Report</b>	To review the project post-completion		Cllr P Heinrich	Scrutiny
<b>Ambulance Response Times Data Monitoring</b>	To monitor ambulance response times data across the District	Some issues		Scrutiny
<b>Review of Anglian Water's 5-year Plan</b>	At request of AW	June 2024		
<b>Anglian Water – monitoring of sewage outflows</b>	Annual review	Dec 24		
<b>Performance Management Software</b>		TBC		

MIB = Members Information Bulletin